

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification Sanctioned (+)Increase (-)Decrease	Revised Appropriation	Remarks Modified Appropriation
1	2	3	4	5
6				

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

BUDGET 2008-09- GRANT NO.XXXIII- MAJOR AND MEDIUM IRRIGATION- M.H.2701 MAJOR AND MEDIUM IRRIGATION , M.H.2801 POWER- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

**FINANCE (B.G.I) DEPARTMENT**

**Draft.No. 133**

**Dated :15 - 11 - 2008**  
**Read the following:**  
C.No.905/A1/BG/08,

dt.27-10-2008 from Finance Department.

**ORDER:**

The following resumption of funds is ordered.

**Head of Account to be Decreased**

**2701 Major and Medium Irrigation**

**01 MAJOR IRRIGATION - COMMERCIAL**

**M.H.101 Nagarjuna Sagar Project**

**G.H. 03 Externally Aided Projects**

**S.H.(32 ) Modernisation of Nagarjunasagar**

**Project**

530 Major Works

531 Other Expenditure	336,58,00	..	336,58,00	0	A
532 Lands	10,00,00	..	10,00,00	0	A

**S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)**

530 Major Works

532 Lands	81,00,00	..	81,00,00	0	A
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**S.H.(51 ) Tribal Area Sub Plan (TSP)**

530 Major Works

531 Other Expenditure	33,00,00	..	33,00,00	0	A
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**G.H. 11 Normal State Plan**

**S.H.(26 ) Dam and Appurtenant Works**

270 Minor Works

272 Maintenance	3,09,00	..	3,09,00	0	A
274 HTCC Charges	9,60,00	..	9,60,00	0	A

430 Suspense

433 Miscellaneous Public Works	50,00	..	50,00	0	A
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Advances-Debits

500 Other Charges

503 Other Expenditure	30,00	..	30,00	0	A
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**S.H.(27 ) Canals and Distributaries**

270 Minor Works

271 Other Expenditure	5,34	..	5,34	0	A
272 Maintenance	38,23,07	..	38,23,07	0	A
274 HTCC Charges	50,00	..	50,00	0	A

500 Other Charges

503 Other Expenditure	2,00,00	..	2,00,00	0	A
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530 Major Works

531 Other Expenditure	20,50	..	20,50	0	A
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532 Lands	1,00,00	..	1,00,00	0	A
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**S.H.(28 ) Lift Irrigation Schemes**

270 Minor Works

272 Maintenance	50,00	..	50,00	0	A
274 HTCC Charges	17,00	..	17,00	0	A

**S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)**

530 Major Works

531 Other Expenditure	17,82,00	..	17,82,00	0	A
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**S.H.(51 ) Tribal Area Sub Plan (TSP)**

530 Major Works

531 Other Expenditure	7,26,00	..	7,26,00	0	A
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**M.H.107 Kurnool Cuddapah Canal**

**G.H. 11 Normal State Plan**

**S.H.(26 ) Dam and Appurtenant Works**

270 Minor Works

Major,Minor,Sub and Detailed Head of Appropriation	Existing Appropriation	Modification Modified (+)Increase Sanctioned (-)Decrease	Revised Revised Appropriation	Remarks Modified Appropriation
1	2	3	4	5
6				
272 Maintenance	1,00,00	..	1,00,00	0 A
275 Buildings	20,00	..	20,00	0 A
<b>S.H.(27 ) Canals and Distributaries</b>				
270 Minor Works				
272 Maintenance	60,00	..	60,00	0 A
275 Buildings	20,00	..	20,00	0 A
<b>M.H.112 Kadam Project</b>				
<b>G.H. 11 Normal State Plan</b>				
<b>S.H.(27 ) Canals and Distributaries</b>				
530 Major Works				
531 Other Expenditure	15,44,00	..	15,44,00	0 A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>				
530 Major Works				
531 Other Expenditure	3,24,00	..	3,24,00	0 A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>				
530 Major Works				
531 Other Expenditure	1,32,00	..	1,32,00	0 A
<b>M.H.116 Sriramsagar Project</b>				
<b>G.H. 11 Normal State Plan</b>				
<b>S.H.(26 ) Dam and Appurtenant Works</b>				
270 Minor Works				
272 Maintenance	5,00	..	5,00	0 A
274 HTCC Charges				
(O) 1,75,00				
(R) + 96,00				
	2,71,00	..	1,75,00	96,00 A
530 Major Works				
531 Other Expenditure				
(O) 11,00,00				
(R) - 1,00,00				
	10,00,00	..	10,00,00	0 A
532 Lands	13,00,00	..	13,00,00	0 A
533 Buildings				
(O) 20,00				
(R) + 1,00,00				
	1,20,00	..	20,00	1,00,00 A
534 Workcharged Establishment	5,50,00	..	5,50,00	0 A
<b>S.H.(27 ) Canals and Distributaries</b>				
270 Minor Works				
272 Maintenance	10,00,00	..	10,00,00	0 A
274 HTCC Charges				
(O) 3,25,00				
(R) - 96,00				
	2,29,00	..	2,29,00	0 A
530 Major Works				
531 Other Expenditure	22,28,00	..	22,28,00	0 A
532 Lands	4,00,00	..	4,00,00	0 A
534 Workcharged Establishment	15,50,00	..	15,50,00	0 A
<b>S.H.(49 ) Resettlement and Rehabilitation</b>				
500 Other Charges				
501 Compensation	3,00,00	..	3,00,00	0 A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>				
530 Major Works				
531 Other Expenditure	30,78,00	..	30,78,00	0 A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>				
530 Major Works				
531 Other Expenditure	12,54,00	..	12,54,00	0 A
<b>M.H.123 Srisailam Right Branch Canal</b>				
<b>G.H. 11 Normal State Plan</b>				
<b>S.H.(26 ) Dam and Appurtenant Works</b>				
270 Minor Works				
271 Other Expenditure	50,00	..	50,00	0 A
272 Maintenance	50,00	..	50,00	0 A
520 Machinery & Equipment				

Major,Minor,Sub and Detailed Head of Appropriation	Existing Appropriation	Modification Modified (+)Increase (-)Decrease	Sanctioned Revised Modified Appropriation	Remarks
1	2	3	4	5
6				
521 Purchases	5,00	..	5,00	0 A
530 Major Works				
531 Other Expenditure				
(O) 106,13,00				
(R) - 1,93,25				
(R) - 1,11,42				
	103,08,33	..	103,08,33	0 A
532 Lands				
(O) 10,00,00	21,30,00	..	10,00,00	11,30,00 A
(R) + 11,30,00				
533 Buildings	1,00,00	..	1,00,00	0 A
534 Workcharged Establishment	1,64,00	..	1,64,00	0 A
<b>S.H.(27 ) Canals and Distributaries</b>				
270 Minor Works				
272 Maintenance	2,40,00	..	2,40,00	0 A
530 Major Works				
531 Other Expenditure				
(O) 39,50,00				
(R) - 14,30,00				
	25,20,00	..	25,20,00	0 A
532 Lands				
(O) 7,50,00	10,50,00	..	7,50,00	3,00,00 A
(R) + 3,00,00	1,16,00	..	1,16,00	0 A
<b>S.H.(49 ) Resettlement and Rehabilitation</b>				
500 Other Charges				
501 Compensation	10,00,00	..	10,00,00	0 A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>				
530 Major Works				
531 Other Expenditure	19,14,00	..	19,14,00	0 A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>				
530 Major Works				
531 Other Expenditure	46,98,00	..	46,98,00	0 A
<b>M.H.127 Srisailam Left Bank Canal</b>				
<b>G.H. 11 Normal State Plan</b>				
<b>S.H.(26 ) Dam and Appurtenant Works</b>				
270 Minor Works				
271 Other Expenditure	16,00	..	16,00	0 A
272 Maintenance	15,08,00	..	15,08,00	0 A
273 Workcharged Establishment	1,12,00	..	1,12,00	0 A
274 HTCC Charges	45,00,00	..	45,00,00	0 A
430 Suspense				
433 Miscellaneous Public Works	20,00	..	20,00	0 A
Advances-Debits				
520 Machinery & Equipment				
521 Purchases	5,00	..	5,00	0 A
530 Major Works				
531 Other Expenditure				
(O) 146,44,52				
(R) + 11,28				
	146,55,80	..	146,44,52	11,28 A
532 Lands	4,70,00	..	4,70,00	0 A
533 Buildings	75,00	..	75,00	0 A
<b>S.H.(27 ) Canals and Distributaries</b>				
270 Minor Works				
271 Other Expenditure	28,00	..	28,00	0 A
272 Maintenance	70,54	..	70,54	0 A
530 Major Works				
531 Other Expenditure				
(O) 79,11,13				
(R) - 11,28				
	78,99,85	..	78,99,85	0 A
532 Lands	16,50,00	..	16,50,00	0 A
534 Workcharged Establishment	47,46	..	47,46	0 A
<b>S.H.(49 ) Resettlement and Rehabilitation</b>				

Major,Minor,Sub and Detailed Head of Appropriation	Existing Appropriation	Modification Modified (+)Increase Sanctioned (-)Decrease	Revised Modified Appropriation	Remarks
1	2	3	4	5
6				
500 Other Charges				
501 Compensation	7,84,80	..	7,84,80	0 A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>				
530 Major Works				
531 Other Expenditure	71,28,00	..	71,28,00	0 A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>				
530 Major Works				
531 Other Expenditure	29,04,00	..	29,04,00	0 A
<b>80 General</b>				
<b>M.H.800 Other Expenditure</b>				
<b>G.H. 03 Externally Aided Projects</b>				
<b>S.H.(19 ) Rehabilitation of Medium Irrigation Projects unde APIIP</b>				
530 Major Works				
531 Other Expenditure				
(O) 100,00,00				
(R) - 87,00				
532 Lands	99,13,00	..	99,13,00	0 A
532 Lands	1,00,00	..	1,00,00	0 A
<b>G.H. 11 Normal State Plan</b>				
<b>S.H.(12 ) Water User's Association</b>				
270 Minor Works				
272 Maintenance	69,86,60	..	69,86,60	0 A
500 Other Charges				
503 Other Expenditure	5,00,00	..	5,00,00	0 A
<b>S.H.(13 ) Minimum restoration of Irrigation Sources</b>				
500 Other Charges				
503 Other Expenditure				
(O) 216,16,00				
(R) - 8,86,55				
	207,29,45	..	207,29,45	0 A
<b>S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)</b>				
500 Other Charges				
503 Other Expenditure	60,02,10	..	60,02,10	0 A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>				
500 Other Charges				
503 Other Expenditure	24,45,30	..	24,45,30	0 A
<b>2801 Power</b>				
<b>01 Hydel Generation</b>				
<b>M.H.105 Srisailam Hydro-Electric Scheme</b>				
<b>G.H. 11 Normal State Plan</b>				
<b>S.H.(11 ) Roads and Bridges</b>				
270 Minor Works				
272 Maintenance	8,00	..	8,00	0 A
<b>S.H.(26 ) Dam and Appurtenant Works</b>				
270 Minor Works				
272 Maintenance	89,19	..	89,19	0 A
273 Workcharged Establishment	5,08,00	..	5,08,00	0 A
430 Suspense				
433 Miscellaneous Public Works	34,00	..	34,00	0 A
Advances-Debits				
500 Other Charges				
503 Other Expenditure	1,11,00	..	1,11,00	0 A
530 Major Works				
531 Other Expenditure				
(O) 1,37,65				
(R) - 25,00				
	1,12,65	..	1,12,65	0 A
532 Lands				
(O) 10,00				
(R) + 25,00				
	35,00	..	10,00	25,00 A
533 Buildings	40,00	..	40,00	0 A
534 Workcharged Establishment	85,94	..	85,94	0 A

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification Sanctioned (+)Increase (-)Decrease	Revised Appropriation	Remarks Modified Appropriation	
1	2	3	4	5	6

**S.H.(50 ) Special Component Plan for Scheduled Casts (SCP)**

530 Major Works					
531 Other Expenditure	4,62,00	..	4,62,00	0	A
<b>S.H.(51 ) Tribal Area Sub Plan (TSP)</b>					
530 Major Works					
531 Other Expenditure	1,80,00	..	1,80,00	0	A

**Total**

**01825,65,64**

Total Decrease(-)1825,65,64

Total Increase(+) 0

**Net-1825,65,64**

**REMARKS:**

A - The amount is resumed to provide equal amount under Demand XXXIII Revenue Account.

The savings of Rs.1825,65,64,000/- (Rupees One thousand eight hundred twenty five crores sixty five lakhs sixty four thousand only) are hereby resumed and held in reserve under Grant No. XXXIII Major and Medium Irrigation (Revenue A/c) (Voted)

**PRINCIPAL SECRETARY TO GOVERNMENT (IF)**